

City of Jacksonville, Florida
Request for Budget Transfer Form

13

Public Works/Engineering and Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

County-wide
Council District(s)

Reversion of Funds: N/A
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Subfund 331 is an all-years subfund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): Yes

Justification for Waiver

No waiver being sought.

Justification for / Description of Transfer:

This BT is necessary to appropriate grant funds from Florida Department of Transportation (FDOT). The funds will be used to reimburse up to \$631,072.00 for FDOT's participation in the design, construction and construction engineering and inspection for the installation of new countdown heads at various state intersections.

Total Amount Appropriated: \$631,072.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-085

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	<u>4/2/19</u>	<u>4/3/19</u>	<i>[Signature]</i>	
Mayor's Office	<u>APR 8 2019</u>		<i>[Signature]</i>	
Accounting Division	<u>4/3/19</u>	<u>4/4/19</u>	<i>[Signature]</i>	
Budget Division	<u>4-2-19</u>		<i>[Signature]</i>	

Date of Action By Mayor: APR - 8 2019 *[Signature]*

Approved: *[Signature]*

Division Chief: William J. Joyce, P.E., Director of Operations

Date Initiated: 3/27/19

Prepared By: Lee Dupree

Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE APR - 8 2019

RECEIVED

APR 2 - 2019

BUDGET DIVISION

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Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$631,072.00						
REV	331	GRANT CAPITAL IMPROVEMENT PROJECTS	CROSSWALK COUNTDOWN HEADS	FLA DEPARTMENT OF TRANSPORTATION	\$631,072.00	PWCP331EN538	334491	PW0867	01	PWC025	19

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$631,072.00						
EXP	331	GRANT CAPITAL IMPROVEMENT PROJECTS	CROSSWALK COUNTDOWN HEADS	OTHER CONSTRUCTION COSTS	\$631,072.00	PWCP331EN538	06505	PW0867	01	PWC025	19